

CARTER COUNTY COMMISSION MEETING, REGULAR SESSION, JULY 27, 2009

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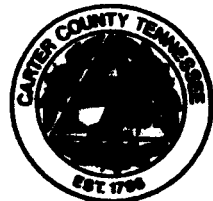
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BE IT REMEMBERED, that the County Commission of Carter County, Elizabethton, Tennessee, met in Regular Session on July 27, 2009, at 10:00 A.M. in the main courtroom of the Carter County Courthouse. Present and presiding were the Honorable Johnny Holder, County Mayor/Chairman; the Honorable Keith Bowers, Jr., County Attorney; and the Honorable Mary Gouge, County Clerk. The following Commissioners were present: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Jeff McKinney, R. L. Miller, Jim Whaley, Harry Sisk, Jerry Pearman, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Dickie Renfro, Terry Montgomery Ken Arney, Larry McKinney, Lynn Tipton, Sonja Culler, Richard Tester, Bill Armstrong, Robert Davis and Robert Gobble.

ROLL CALL.....QUORUM PRESENT
PRAYER.....LAWRENCE HODGE
PLEDGE.....ROBERT DAVIS



Carter County Commission

Johnny L. Holder
County Chairman
Lawrence Hodge
Vice-Chairman

801 E. Elk Avenue
Elizabethton, TN 37643
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**PUBLIC NOTICE OF A REGULAR SESSION
OF THE CARTER COUNTY COMMISSION**

NOTICE IS HEREBY GIVEN to all members of the Carter County Commission, to all residents of the County of Carter, Tennessee, and to all persons interested, that the Regular Session of the Carter County Commission will be held Monday, July 27, 2009, 10:00 p.m., Main Courtroom, Carter County Courthouse, 801 E. Elk Avenue, Elizabethton, Tennessee.

Agenda

- Call to Order
- Roll Call
- Opening Prayer
- Pledge of Allegiance
- Acceptance of Minutes from Previous Meeting
- Recognition of Elected Officials/Guests
- Public Comments
- Carter County Tomorrow-Don Hurst
- Point 8 Pines, Zoning Enforcement – Dabadanza and Middleton
- Notaries/Bonds
- Old Business
- Committee Reports/Recommendations
- County Attorney Report
- Commissioner Comments
- Adjourn

All matters that may be normally considered may be taken up and acted on at such meetings.

Johnny Holder, County Chairman
Carter County, Tennessee

Motion was made by Lynn Tipton, seconded by Robert Davis to approve the minutes of the June 15, 2009, Regular Session of the County Commission. By voice roll call vote motion duly carried.

The elected and appointed officials were recognized by Mayor Holder by asking them to stand.

Under Public Comments George Moein presented a petition signed by 368 Roan Mountain residents opposed to the \$5.00 per bag fee being charged for solid waste disposal at the convenience center in their community. Roy Livingston addressed the Commission and once again accused Mayor Holder and other county officials of withholding public records and shuffling money around and losing it. Mr. Livingston's comments prompted a response from Finance Director Jerome Kitchens who stated that the auditors had tried to explain to Mr. Livingston that no money was missing but he failed to understand. Mr. Kitchen went on to say that if the public repeatedly heard these negative comments that some people would probably believe them. He apologized if he was thought to be out of place but stated that he was tired of the public being told that money was missing and stated emphatically, "There is no money missing". Several Butler residents addressed the Commission opposing the actions of Cove Ridge Marina in building an RV campground on the marina property. They claimed that building the campground was in violation of county zoning ordinances. Pat Middleton asked the county to produce the records proving that the marina was not in violation of any ordinances as the planning board was unable to produce such records. Jim Dabbondanza related that their main complaint was that barbed wire fences had been placed along residents' property lines but no required buffers.

On motion by Lynn Tipton, seconded by Jerry Pearman and by voice roll call vote the following Notaries were approved as presented:

Tina Bowers	Patricia Anne Ingram
Robin Foltz	Ashely Foltz
Johnny R. Julian	Angela Blevins
Angela Blevins	Stacy S. Jack
Dora Buckles	Patricia F. Fenner
Anita H. Holly	Jason L. Holly
Denna L. Harrison	Gloria Diane Winters
Tammy Robin Adams	Vernon C. Walker, Jr.
Gary W. Price	Teresa Timbs Harmon
Debra B. Alexander	Bobby J. Hughes
Rhonda S. Hubbard	Lori L. Hilbert
Melissa Joyner	

Motion was made by Nancy Brown, seconded by Charlie Bayless to designate \$5,000 from line item 56700-316 in the Parks and Recreational budget to go to the County Parks and Recreational fund for an upcoming project at Roan Mountain State Park. Roll call vote as follows:

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Jeff McKinney, R. L. Miller, Jim Whaley, Harry Sisk, Jerry Pearman, L.C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Dickie Renfro, Terry Montgomery, Ken Arney, Larry McKinney, Lynn Tipton, Sonja Culler, Richard Tester, Bill Armstrong, Robert Davis & Robert Gobble

NAYS: 0
PASSING: 0
ABSENT: 0

There being 24 ayes, 0 nays, 0 passing and 0 absent, motion duly carried.

Harry Sisk reminded the Commissioners that Committee members were to be approved in October and asked that they look over the present members and direct to him any recommendations they may have.

On recommendation of the Budget Committee, motion was made by Bill Armstrong, seconded by Jerry Pearman to set the tax rate for the fiscal 2009-2010 at \$2.28. After much discussion, motion was made by Charlie Bayless, seconded by Ken Arney to TABLE Commission Armstrong's motion. Roll call vote to TABLE as follows:

AYES: Gebe Ritchie, Nancy Brown, Jeff McKinney, R. L. Miller, Charlie Bayless, Ken Arney & Sonja Culler

NAYS: Paul Mottern, Lawrence Hodge, Jim Whaley, Harry Sisk, Jerry Pearman, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Terry Montgomery, Larry McKinney, Lynn Tipton, Richard Tester, Bill Armstrong, Robert Davis & Robert Gobble

PASSING: L. C. Tester
ABSENT: 0

There being 7 ayes, 16 nays, 1 passing and 0 absent, motion to TABLE failed.

Commission Armstrong's motion to set the tax rate at \$2.28 was back on the floor and the roll call vote was as follows:

AYES: Paul Mottern, Lawrence Hodge, Jim Whaley, Harry Sisk, Jerry Pearman, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Terry Montgomery, Larry McKinney, Lynn Tipton, Richard Tester, Bill Armstrong & Robert Davis

NAYS: Gebe Ritchie, Nancy Brown, Jeff McKinney, R. L. Miller, Charlie Bayless, Ken Arney, Sonja Culler & Robert Gobble
PASSING: 0
ABSENT: 0

There being 16 ayes, 8 nays, 0 passing and 0 absent, motion duly carried.

Motion was made by Bill Armstrong, seconded by Harry Sisk to approve the Budget for 2009-2010 as presented. Roll call vote as follows:

AYES: Paul Mottern, Lawrence Hodge, Jim Whaley, Harry Sisk, Jerry Pearman, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Terry Montgomery, Larry McKinney, Lynn Tipton, Richard Tester, Bill Armstrong & Robert Davis

NAYS: Gebe Ritchie, Nancy Brown, Jeff McKinney, R. L. Miller, Charlie Bayless, Ken Arney, Sonja Culler & Robert Gobble

PASSING: 0

ABSENT: 0

There being 16 ayes, 8 nays, 0 passing and 0 absent, motion duly carried.

Budget entered into minutes on pages _____ to _____.

On motion by Bill Armstrong, seconded by Lawrence Hodge, to approve the following Resolution No. 505 levying the tax rate at \$2.28 for the fiscal year 2009-2010 as presented. Roll call vote as follows:

AYES: Paul Mottern, Lawrence Hodge, Jim Whaley, Harry Sisk, Jerry Pearman, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Terry Montgomery, Larry Mckinney, Lynn Tipton, Richard Tester, Bill Armstrong & Robert Gobble

NAYS: Gebe Ritchie, Nancy Brown, Jeff McKinney, R. L. Miller, Charlie Bayless, Ken Arney, Sonja Culler & Robert Gobble

PASSING: 0

ABSENT: 0

There being 16 ayes, 8 nays, 0 passing and 0 absent, motion duly carried.

Resolution No. 505

RESOLUTION FIXING THE TAX LEVY IN CARTER COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2009 (2009-2010)

SECTION 1. BE IT RESOLVED by the County Commissioners of Carter County, Tennessee, assembled in Elizabethton, Tennessee, at the Courthouse on the 27th day of July, 2009, that the combined property tax rate of Carter County Tennessee, for the fiscal year beginning July 1, 2009, and ending June 30, 2010, shall be \$2.28 on each \$100.00 of taxable property, both real and personal property, which is to provide revenue for each of the following funds and otherwise conform to the following levies;


FUND RATE	
General Purpose/Schools	\$ 0.960
County General Fund	\$ 0.798
Debt Service	\$ 0.420
County Road Fund	<u>\$ 0.102</u>
Total	\$ 2.280


SECTION 2. BE IT FURTHER RESOLVED that all resolutions of the County Commission of Carter County, Tennessee, which are in conflict with this Resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED that all business, occupations, and other matters which are declared taxable privileges by the State of Tennessee, as provided by state laws, be and the same are hereby declared privileges for County purposes in Carter County, Tennessee, and the same rate and amount shown and provided in the statutes, to which full reference is, has and made, and this Resolution shall also apply to any future effective statute and laws.

SECTION 4. BE IT FURTHER RESOLVED that this Resolution take effect from and after its passage, the public welfare requiring it, and this resolution will be spread upon the minutes of the County Commission of Carter County, Tennessee, in the County Clerk's records.

The foregoing Resolution having been presented, duly considered, after preparation, was upon motion of Bill Armstrong, seconded by Lawrence Hodge on roll call there being 16 ayes, 8 nays, 0 abstaining, 0 absent, having received a constitutional majority, was declared duly adopted in open court by the County Executive of Carter County and the tax rate set at \$2.28 for the year beginning July 1, 2009 and ending June 30, 2010.


Johnny Holder, County Mayor
Carter County, Tennessee

ATTEST:

Mary Gouge, County Clerk
Carter County, Tennessee

At the request of Jerome Kitchens, Finance Director, motion was made by Nancy Brown, seconded by Jerry Pearman, to amend the budget of the Parks and Recreationl to reflect that the \$5,000 would be taken from line item 56700-316 to go to the County and the remaining \$17,562.50 to go to the City Parks and Recreational fund. Roll call vote as follows:

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Jeff McKinney, R. L. Miller, Jim Whaley, Harry Sisk, Jerry Pearman, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Dickie Renfro, Terry Montgomery, Ken Arney, Larry McKinney, Lynn Tipton, Sonja Culler, Richard Tester, Bill Armstrong, Robert Davis & Robert Gobble

NAYS: 0
PASSING: 0
ABSENT: 0

There being 24 ayes, 0 nays, 0 passing and 0 absent, motion duly carried.

Motion was made by Bill Armstrong, seconded by Harry Sisk, to approve the following Resolution No. 506 making appropriations to the various funds, departments, institutions, offices and agencies of Carter county as presented. Roll call vote as follows:

AYES: Paul Mottern, Lawrence Hodge, Jim Whaley, Harry Sisk, Jerry Pearman, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Terry Montgomery, Larry McKinney, Lynn Tipton, Richard Tester, Bill Armstrong & Robert Davis

NAYS: Gebe Ritchie, Nancy Brown, Jeff McKinney, R. L. Miller, Charlie Bayless, Ken Arney, Sonja Culler & Robert Gobble
PASSING: 0
ABSENT: 0

There being 16 ayes, 8 nays, 0 passing and 0 absent, motion duly carried.

A RESOLUTION MAKING APPROPRIATING FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
CARTER COUNTY, TENNESSEE FOR THE YEAR
BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Carter County, Tennessee, assembled in regular session on the 27th day of July, 2009, that the amount hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Carter County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2009 and ending June 30, 2010, according to the following schedule:

GENERAL FUND	
County Commission	80,800.00
Board of Equalization	3,325.00
County Executive	173,139.00
County Attorney	50,648.00
Election Commission	258,450.94
Register of Deeds	253,274.27
Planning	264,736.08
County Buildings	575,603.00
Other General Administration	500.00
Accounting and Budgeting	391,060.00
Property Assessor's Office	407,550.46
Reappraisal Program	105,197.68
County Trustee's Office	297,361.48
County Clerk	422,124.91
Circuit Court	671,536.92
General Sessions Court	223,477.44
Chancery Court	293,979.15
Judicial Commissioners	37,949.25
Other Administrative of Justice	14,900.00
Sheriff's Department	3,092,170.00
Jail	2,056,885.00
Juvenile Services	157,470.46
Fire Prevention	294,500.00
Rescue Squad	241,000.00
EMA	89,517.94
Inspection and Regulation	6,500.00
County Corner	5,800.00
Other Public Safety	950.00
Local Health Center	169,000.00

Rabies and Animal Control	60,026.40
Ambulance and Medical Services (911)	76,712.50
Crippled Children Services	20,727.00
Aid to Dependent Children	1,500.00
Other Local Welfare Services	1,600.00
Other Public Health	1,425.00
Senior Citizens Assistance	46,010.00
Libraries	36,587.50
Park and Recreation	22,562.50
Other Social, Cultural, & Recreation	6,764.89
Agricultural Extension Service	95,670.41
Flood Control	3,850.00
Other Agriculture & Natural Resources	19,855.00
Tourism	81,109.00
Industrial Development	3,875.00
Other Economic & Community Development	30,835.00
Veterans' Service	35,947.98
Other Charges	2,000.00
Contributions to Other Agencies	49,500.00
Employee Benefits	95,550.00
Miscellaneous	266,650.83
Litter and Trash Collection	49,203.00
Other General Government Projects	15,000.00

Total General Fund 11,662,368.99

COURTHOUSE AND JAIL MAINTENANCE

Courthouse and Jail Maintenance	10,500.00
-	
Total Courthouse and Jail Maintenance	10,500.00

SOLID WASTE/SANITATION FUND

Sanitation Management	885,222.00
Total Solid Waste/Sanitation Fund	885,222.00

HEALTH DEPARTMENT FUND

Health Department	169,000.00
Total Health Department	169,000.00

DRUG CONTROL

Drug Control	82,800.00
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Total Drug Control	82,800.00
<u>HIGHWAY/PUBLIC WORKS FUND</u>	
Administration	252,168.00
Highway & Bridge Maintenance	1,662,300.00
Operation & Maintenance of Equipment	642,800.00
Other Charges	96,550.00
Employee Benefits	558,555.08
Capital Outlay	408,000.00
Total Highway/Public Works Fund	3,620,373.08
<u>GENERAL PURPOSE SCHOOL FUND</u>	
Regular Instruction Program	19,898,711.00
Alternative Instruction Program	159,728.00
Special Education Program	2,554,970.00
Vocational Education Program	1,432,113.00
Adult Education Program	25,237.00
Health Services	261,787.00
Other Student Support	911,907.00
Regular Instruction Program	1,549,073.00
Alternative Instruction Programs	111,458.00
Special Education Program	424,057.00
Vocational Education Program	153,156.00
Adult Education Program	88,987.00
Board of Education	722,500.00
Office of the Superintendent	442,960.00
Office of the Principal	2,241,225.00
Fiscal Services	153,000.00
Operation of Plant	2,953,811.00
Maintenance of Plant	747,665.00
Transportation	2,405,011.00
Central and Other	317,966.00
Community Services	194,428.00
Regular Capital Outlay	500,000.00
Education Debt Service	335,000.00
Total General Purpose School Fund	38,584,750.00
<u>HEAD START FUND</u>	
Childhood Education	1,023,718.00
Total Head Start Fund	1,023,718.00

CENTRAL CAFETERIA FUND

Food Services	2,925,221.00
Total Central Cafeteria Fund	2,925,221.00

GENERAL DEBT SERVICE

General Government Debt Service	1,857,145.00
Education Debt Service	1,597,376.00
Total General Debt Service Service	3,454,521.00

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects fund shall be the budget approved for separate projects within the fund by the Board of Education

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the Commissioners and fees for collecting taxes and licenses and for administering other funds which Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized by existing law or by valid order of any fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provision of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that remuneration hereby authorized shall in no can be construed as permitting expenditure for an office, agency, institution, division or department of the County. Such appropriation,

shall constitute the limit to the expenditures for any office, agency, institution, division or department for the year ending June 30, 2010. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissions providing for appropriation in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to the provided during the year in which the expenditure is to be made to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes provided such notes are first approved by the Director of Local Finance to pay expenses herein authorized until taxes and other revenue for the year 2009-2010 have been collected. The proceeds of loans for each of individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the money is borrowed.

The loan shall be paid out of revenue from the fund for which shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2010.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 2007 and prior years and the interests and penalty thereon collected during the year ending June 30, 2010 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2009. The Clerk and Masters and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all encumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2010.


SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2009. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Duly passed this the 27th day of July, 2009.


Johnny Holder, County Mayor

ATTEST:


Mary Gouge, County Clerk

On recommendation of the Rules/By-Laws Committee, motion was made by Nancy Brown, seconded by Jeff McKinney to authorize Keith Bowers, County Attorney, to renegotiate the elevator contract for the county that will save the county more than half the amount paid prior to the breach of contract by the previous contractor. Roll call vote as follows:

AYES: Gebe Ritchie, Lawrence Hodge, Nancy Brown, Jeff McKinney, R. L. Miller, Jim Whaley, Harry Sisk, Jerry Pearman, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Dickie Renfro, Terry Montgomery, Ken Arney, Larry McKinney, Lynn Tipton, Sonja Culler, Richard Tester, Bill Armstrong, Robert Davis, Robert Gobble & Paul Mottern

NAYS: 0
PASSING: 0
ABSENT: 0

There being 24 ayes, 0 nays, 0 passing and 0 absent, motion duly carried.

The County Attorney informed the Commissioners that he was currently working on details of a contract to purchase property along Doe River for a proposed skateboard park and was checking into the insurance liabilities involved.

Motion was made by Ken Arney, seconded by Nancy Brown to move the smoking area at the courthouse across the street. He then amended his motion to include all tobacco products. By voice roll call vote motion duly carried.

Motion was made by Jeff McKinney, seconded by Nancy Brown to put the \$1.00 per bag for solid waste, lowering from the now \$5.00 per bag, to honor the petition presented to the Commission by George Moein. Commissioner McKinney's motion was to reduce the fee countywide with Commissioner Brown requesting that the demolition container be replaced at the Roan Mountain site. Roll call vote as follows:

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Jeff McKinney, R. L. Miller, Jim Whaley, Harry Sisk, Jerry Pearman, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Charlie Bayless, Dickie Renfro, Terry Montgomery, Ken Arney, Larry McKinney, Lynn Tipton, Sonja Culler, Richard Tester, Bill Armstrong, Robert Davis & Robert Gobble

NAYS: 0
PASSING: 0
ABSENT: 0

There being 24 ayes, 0 nays, 0 passing and 0 absent, motion duly carried.

On motion by Lynn Tipton, seconded by Jerry Pearman and by voice roll call vote, Court adjourned.

Fund Balance Statement

Presented for 2009 - 2010 Budget

	Audited 2007-08	Estimated 2008-2009	Estimated 2009-2010
General Fund 101			
Beginning Fund Balance July 1	\$ 2,824,607	\$ 3,667,245	\$ 4,000,094
Ending Fund Balance June 30	\$ 3,667,245	\$ 4,000,094	\$ 4,136,952
	Audited 2007-08	Estimated 2008-2009	Estimated 2009-2010
Highway/Public Works Fund 131			
Beginning Fund Balance July 1	\$ 1,667,309	\$ 1,783,263	\$ 1,923,742
Ending Fund Balance June 30	\$ 1,783,263	\$ 1,923,742	\$ 1,254,560
	Audited 2007-08	Estimated 2008-2009	Estimated 2009-2010
General Purpose School Fund			
Beginning Fund Balance July 1	\$ 3,365,004	\$ 3,823,215	\$ 3,681,170
Ending Fund Balance June 30	\$ 3,823,215	\$ 3,681,170	\$ 3,710,684
	Audited 2007-08	Estimated 2008-2009	Estimated 2009-2010
Debt Service Fund			
Beginning Fund Balance July 1	\$ 3,490,696	\$ 4,934,957	\$ 6,410,619
Ending Fund Balance June 30	\$ 4,934,957	\$ 6,410,619	\$ 6,452,544